

Changing The Way People Think



COMMUNITY REPORT 2015-2016

You'll note our report is organized into five categories.
These categories represent our strategic goals, enabling strategies and how the Foundation is taking positive steps in this direction. We hope you enjoy reading about this year's successes.

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FROM OUR CHAIR

Looking back on 2015-16, the momentum continued at the Mental Health Foundation of Nova Scotia. We are touching more people and reaching more communities across the province. This past year, we provided more funds for annual community grants than ever before in recognition that the Foundation is stronger than ever before. Grant funding requests are also now evaluated with funds provided to programs and services on a quarterly basis to ensure the monies raised are put to work in supporting our vision – to see Nova Scotians with mental illness thriving in our communities.

This past year, I am especially proud of our focus on recreational therapy programs and camps that recognize the role adaptive therapeutic recreation plays with care and recovery. In partnership with Camp Brigadoon, we launched Camp BELIEVE as a sleep away camp for children who have parents living with mental illness. We also provided special named grant funding for the Change of Scenery Recreational Therapy Program. I know firsthand that the opportunity to take a deep breath outdoors and experience the sense of peace and tranquility that comes with being connected to nature makes a real difference in not only the quality, but speed of recovery with mental illness.

It has been a tremendous privilege to serve as Chair and a member of the Board of Trustees for the Foundation. Personal connections and sharing of experiences do make a difference in changing the way people think...



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President & CEO Mental Health Foundation of Nova Scotia



FOUNDATION TEAM

Back row: Cara Quigley, Alison Davidson, Sara Smysniuk, Kate Udle Front row: Colleen Fraser, Martha Tuff, Starr Dobson

Tront row. Collecti Prasel, Martina Tuli, Stan Dobson



INCREASING COMMUNITY FUNDING

NAMED GRANTS

This year, the Mental Health Foundation of Nova Scotia established the Named Grants Program to help meet the demand for grant funding across our province. Named Grants provide donors with a naming opportunity, ongoing recognition, and a real connection to services and programs which interest them in the community. We were honoured to launch the following grants this year.

Read full stories online at mentalhealthns.ca/grants

COMPASS GROUP CANADA COMMUNITY GRANT

In recognition of our friends at Compass Group Canada, we provide funding to support educational programs that focus on healthy eating and food preparation for Nova Scotians who are living with mental illness.

FUNDED

VEITH HOUSE:
Community Kitchen Large Appliance Installation (Halifax)
HINCHINBROOK FARM SOCIETY:
We Dig Food (South Shore)

Our grants impact 30,000 individuals directly and 150,000 indirectly every year.

PICTOU COUNTY COMMUNITY GRANT

All proceeds from the annual "Models for Mental Health" community fundraiser in New Glasgow are allocated to the Pictou County Community Grant. In addition, fundraising by employees of Northern Pulp has contributed to making this grant possible.

FUNDED

NOVA SCOTIA HEALTH AUTHORITY, PICTOU COUNTY MENTAL HEALTH & ADDICTIONS: New Hope Art Therapy Program NOVA SCOTIA HEALTH AUTHORITY, PICTOU COUNTY MENTAL HEALTH & ADDICTIONS: Preserving Our Mental Health

act 30,000

duals directly
d 150,000

100 MEN WHO GIVE A DAMN! – HALIFAX COMMUNITY GRANT

100 Men Who Give a Damn! – Halifax selected the Mental Health Foundation of Nova Scotia as its February 2016 charity. The Foundation's presentation highlighted the therapeutic benefits of recreation and leisure for mental health inpatients. Recreation therapy works to decrease social isolation, increase self esteem, and prepare clients for discharge and community re-integration.

FUNDED

CHANGE OF SCENERY:
Abbie J. Lane Acute Mental Health Care, 6 & 7 Lane
JOURNEY TO RECOVERY:
Simpson Landing, Nova Scotia Hospital
LIVING LEISURE, LOVING LIFE:
Abbie J. Lane Acute Mental Health Care, 6 & 7 Lane
MEDITATIVE SPACES:
Mayflower Hall, Nova Scotia Hospital

NOVA SCOTIA HEALTH AUTHORITY MENTAL HEALTH & ADDICTIONS, CENTRAL ZONE GRANTS

The Mental Health Foundation is pleased to offer Nova Scotia Health Authority Mental Health & Addictions, Central Zone (NSMHA) Grants to provide funds that enhance the services provided by the Mental Health & Addictions Program. NSMHA Grants are for projects that would not receive funding from capital or operating budgets. Read about all 2015-2016 NSMHA grants online at mentalhealthns.ca/grants

FAMILY MENTAL HEALTH RESOURCE DISTRIBUTION

Sun Life Financial Chair in Adolescent Mental Health

Created by Dr. Stan Kutcher with assistance from the team at TeenMentalHealth.org, the Family Pack is a unique collection of 15 related materials that provide information to youth on how to support themselves and family members in better understanding mental disorders. This grant has supported the production and distribution of these resources. Clinicians in Nova Scotia will now have better access to hard copies of the Family Pack mental health resource to share with their patients and clients. Download now at TeenMentalHealth.org

3,680 resources distributed.

COMMUNITY CONNECTIONS

West Hants Community Mental Health

This program creates opportunities for participants to connect with their community both socially and independently through recreation and leisure activities. Funding has provided support for clients to access transportation within rural West Hants, attend the Community Mental Health biweekly socialization group, take part in experiential learning and sign up for gym memberships and intramural sports.

"The grant money allows us to offer socialization activities to some of our mental health consumers who otherwise do not have the opportunity to socialize with their peers. Often, rural clients only have family as their main source of socialization, but the grant money allows us to help them make outside contacts to build their social confidence and enrich their everyday lives"

Kem Harvey, Administrative Assistant,
 West Hants Community Mental Health

ACCESS-A-FIT Mayflower Unit,

Mayflower Unit, Simpson Landing, Transition Hall (Nova Scotia Hospital)



Access-a-Fit provides an opportunity for clients to get physically active and improve healthy coping strategies. The project creates a supportive environment to learn new skills and improve others to support a balanced lifestyle. Through participating in an active gym group and access to new equipment, participants gain self confidence and independence, learn teamwork skills, and increase physical activity. Some Access-a-Fit participants also ran in the Bluenose!

90% of clients living in these three units identified physical activity as a personal goal in 2015-2016.

Gommunity Grant

COMMUNITY GRANTS

Community Grants support individuals and organizations province-wide to undertake programs or services that will benefit the mental health of individuals throughout Nova Scotia. Read about all 2015-2016 Community Grants online at mentalhealthns.ca/grants

SENIORS TELEPHONE REASSURANCE PROGRAM

Canadian Red Cross Society

Social isolation affects the psychological and cognitive health of seniors. It is associated with higher levels of depression and suicide. This program matches compassionate volunteers with socially or geographically isolated adults in both urban and rural Nova Scotia. Volunteers call clients on a regular basis to check in on their wellbeing and provide social interaction. This helps promote peace of mind for clients and their families.

"I find the program very rewarding. It's nice to hear the happiness in their voice, to know that someone cares. One client was so happy that I called her on Valentine's Day, she cried because she hadn't been wished a Happy Valentine's day in years."

- Canadian Red Cross Telephone Reassurance Program Volunteer

126 calls

LIGHTING THE WAY FORWARD Eating Disorders

Nova Scotia

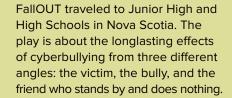
Lighting the Way Forward: Phase II gives Nova Scotians who are struggling with an eating disorder the opportunity to connect with trained individuals who have recovered from an eating disorder themselves. These connections create benefits through navigation, practical strategies, peer support, and hope.

"I want to have a life again. Seeing someone who has moved on from an eating disorder gave me the hope that I could too. It got me motivated to do the work I knew I needed to do."

- Participant

and counting.





"I'm often impressed at the empathic remarks made by students exiting shows like this, and I do think drama is an effective way of creating dialogue and generating understanding."

- John Hendsbee, Dalbrae Academy

PTSD SERVICE DOG MATCHING FOR FIRST RESPONDERS

November 2014 marked the launch of the Mental Health Foundation's PTSD Service Dog Matching Initiative for First Responders. So far, two matches have been successfully funded and facilitated by this initiative.

Sonny Wicks, a High School Security Officer, and former RCMP Officer, was matched with his service dog, Tru, in April 2015. After experiencing years of avoidance, Tru has helped Sonny get back to engaging with society again.

Kevin Johnson, a former Halifax Regional Police Officer, was matched with his service dog, Maggie, in March 2016. Kevin has struggled with severe PTSD since risking his life to save others from a 2009 Herring Cove area wildfire. Maggie provides night terror intervention and helps Kevin feel protected in public.

Paws Fur Thought works diligently to train and match puppies with those in need. The process can take several months as it operates much like a prescription specific to the first responder's unique needs. Learn more at mentalhealthns.ca/ptsd-service-dogs



MHFNS), Kevin, and Maggie at the Department of Justice Commendation Ceremony recognizing Kevin's bravery. Copyright Shari Tucker Photography.



BUILDING STRONG RELATIONSHIPS

COMMUNITY FUNDRAISERS

The Mental Health Foundation of Nova Scotia was fortunate to benefit from so many successful community fundraisers this year. Thank you to all the dedicated individuals and organizations who made this year truly shine in our communities! *Learn more about ongoing fundraisers and how to get involved at mentalhealthns.ca/community-fundraisers*

"Faith" by Kirby Putnam

Zumbathon® for Mental Health

Bluenose Marathon Charity Challenge
Fog Off Clothing Inc. Portion of Sales

Boston Pizza Celebrity Server & Earnback Program

Advantage Golf for Mental Health

Brainstorm Art Show

Tails N' Trails Walk

We've Got You Covered. Stan

Food 4 Thought
Rodd Hotels & Resorts Room Rates Promotion
Models for Mental Health
TD Holiday Concert
Buy & Sell for Mental Health
JSMT Fundraising Sham Rock Dance
Jay Smith Tribute Concert
Prince George Guest Room
Clothing Sale for Mental Health





PARTNERSHIPS

CAMP BELIEVE IS BORN!

The Mental Health Foundation of Nova Scotia is thrilled to offer an amazing new camp experience for youth between the ages of 8 and 17 who are impacted by a parent's mental illness.

Camp BELIEVE is a one-of-a-kind sleep away camp designed to be a safe place where children can get away from the worries of the world and just focus on being kids. It's a spot where young people can bond with peers who understand what it's like to hear Dad talking back to the voices in his head or to watch Mom cry on those days when everyone else around her is happy. Simply put, it's a place where children don't have to pretend. They can talk openly about words that are a regular part of

their daily life... words such as psychosis, anxiety, post traumatic stress disorder, bipolar disorder, obsessive compulsive disorder, schizophrenia and depression.

Our inaugural Camp BELIEVE will run from July 24-29, 2016 at beautiful Brigadoon Village in Nova Scotia's Annapolis Valley.

Huge thanks to our 2015 Festival of Trees attendees for helping us turn this small idea into a big reality!

For more information, or to make a donation to help send a child to Camp BELIEVE, visit mentalhealthns.ca/camp-believe



HEIGHTENING AWARENESS & REDUCING STIGMA

LUNCH & LEARNS

You bring the lunch and we'll bring the learn! Held over the lunch hour, this program matches first-voice speakers with Foundation representatives to share facts, stories and tips for improving workplace mental health. Lunch & Learns are a fantastic way to engage employees through anti-stigma education and messages of hope.

HUGS FOR MENTAL HEALTH DAY

During Mental Health Week in October 2015, we hosted our third annual HUGS for Mental Health Day at Halifax Shopping Centre. Volunteers were stationed throughout the mall with resources and informative signage. HUGS works to increase awareness, fight stigma, and raise funds.

Over 250 employees engaged.

LET'S KEEP TALKING WITH MICHAEL LANDSBERG

Michael Landsberg, Canadian sports journalist and host of TSN's Off the Record, joined the Mental Health Foundation of Nova Scotia on May 6, 2015 at the Spatz Theatre in Halifax to mark Mental Health Week and share his personal story and trending #sicknotweak mindset.

Let's Keep Talking with Michael Landsberg, made possible by Presenting Sponsor NorthWest Healthcare Properties and Keynote Sponsor Bell Aliant, was the Foundation's second annual legacy event following Olympian Clara Hughes' April 2014 appearance in Halifax for Bell Let's Talk's Clara's Big Ride.

Landsberg's keynote address took on a candid question-and-answer-style theme. Personable and witty, Landsberg sat on the edge of the stage and engaged directly with audience members, at one point leaving his mark to hug an audience member who had shared a personal story.

2015 LET'S KEEP TALKING AWARD RECIPIENTS

Outstanding Individual > Bob Ransom Outstanding Youth > Shawntay Rose Dann Outstanding Healthcare Provider > Kristi Kempton Outstanding Caregiver > Heather Dempsey



OPENING DOORS – END FAMILY VIOLENCE

2015-2016 marks the year we opened the doors on our Opening Doors – End Family Violence workshops. These unique two-hour presentations are designed to connect more Nova Scotians with mental health information.

Thanks to the financial support of the Department of Justice Canada and Lawtons Drugs, we were able to visit two rural communities (Alma and New Minas) this year. We will be visiting three more in 2016-2017.

The workshops share first voice experiences, expert speakers, entertainment and stories from Community Grant recipients. They are offered free of charge and all attendees leave with "I'm Changing the Way People Think" buttons, vital community resource material and a better understanding of what it means to live, and more importantly, succeed with mental illness.

We're incredibly proud of this new initiative because we know there's a real hunger for more information in our rural communities. Please feel free to connect if you'd like us to look at planning an Opening Doors – End Family Violence session in your area.



NEWS & SOCIAL SPOTLIGHT

Media is one of the most powerful channels for sharing stories of hope and increasing understanding. This year, we have been able to generate mental health conversation and action through print, radio, television and social media.



Launched in May 2015, our weekly Changing the Way People Think with Starr Dobson program on Cobequid Community Radio features interviews with mental health experts and advocates, allowing us to reach a new, engaged demographic.



This year, we created a fun, animated video to introduce our team and showcase the work we do every day. Watch it on our YouTube channel!



The Mental Health Foundation of Nova Scotia was in the news for positive stories every month of 2015-2016.



Starr pens a monthly mental health column for the Chronicle Herald's Senior Living, and now is a contributor to Halifax's family magazine, Our Children. It goes home with every elementary student in the HRM!

f /MentalHealthNS | 2,422 likes

@MentalHealthNS | 4,345 followers

/MentalHealthFdnNS | 35,578 total views

/MentalHealthNS | 189 followers (new account!)

in /MentalHealthNS | 115 followers (new page!)

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GROWING & DIVERSIFYING REVENUES

TD MUSIC THERAPY PROGRAM

THE HALLS ARE ALIVE WITH THE SOUND OF MUSIC

Since September 2015, the TD Music Therapy Program has delivered music therapy as a means of recovery and integration for those living with mental illness. The program, wholly owned by TD, offers weekly sessions for participants from diverse populations at the Nova Scotia Hospital and affiliated organizations. TD is a strong promoter of music and accessibility of services for all, making this program an ideal fit for its philanthropic goals.

Music therapy is a creative therapeutic approach that uses music and musical experiences to restore, maintain, and/or improve the physical, cognitive, emotional and spiritual health

of a person. The combination of music and the relationship formed between the therapist and clients works to bring about positive change. Music therapy for those living with mental illness can enhance other therapies, allow for unique self-expression and promote active participation in one's own treatment.

This year-long pilot project has already had significant impact on clients and staff at the Nova Scotia Hospital and Connections Dartmouth units through group and one-on-one sessions.





FESTIVAL OF TREES

The 24th annual Compass Group Canada Festival of Trees took place on November 21st and 22nd, 2015 at the WTCC Halifax.

A tribute to the classic holiday book and film, The Polar Express, the 2015 Festival of Trees highlighted the innocence of Christmas from a child's perspective to create a hopeful and festive atmosphere for the Shannex Holiday Luncheon and the RBC Black Tie Gala. "Believe" was a key theme for both events.

A DIFFERENT STAGE OF MIND

Stevie Nicks, Adele with Jimmy Fallon & The Roots, and Bob Dylan took to the Broadway spotlight at our 2016 BMO Bank of Montreal's A Different Stage of Mind on February 19th. The 13th annual event also featured a Women for Mental Health Chorus comprised of 12 local professionals, and a new Spotlight on Mental Health performance by first responder, PTSD advocate, and musician, Kevin Davison.

Guests were treated to an entertaining and competitive evening of fundraising fun which benefited mental health programs and services in Nova Scotia!





CREATING ORGANIZATIONAL CAPACITY

OUTSTANDING VOLUNTEERS

engaged



EDWARD MA

Edward has been a dedicated volunteer with the Mental Health Foundation of Nova Scotia since he first joined us for HUGS day in 2014. Since that time, he makes it a priority to support every event possible, taking on all tasks with enthusiasm and energy. Edward is also one of our most loyal social media supporters – we know we can count on him for a retweet or supportive comment. We're fortunate to call Edward a part of our team!

"I have many friends who have mental health challenges, and by volunteering for the Foundation, I came to realized the amount of support that is out there for them."



MADI SUTTON

Madi began volunteering with the Mental Health Foundation when she was just in grade ten. From Festival of Trees to Let's Keep Talking, she brings compassion and optimism to the cause through every event she takes part in. We always look forward to working with Madi, and are so thankful for her commitment to changing the way people think!

"Everyone I have volunteered with is so kind and compassionate. Every single person is there because they genuinely want to help, and that makes volunteering with this organization a privilege."

OUTSTANDING ACHIEVEMENT

ROD & MATT BURGAR

Matt Burgar chooses to live outside the crowd – refusing to fall into the category of "most."

Matt's mental illness is what compels him to speak – or more aptly, sing – even louder. A Dalhousie University student, Matt was diagnosed with a learning disability when he was a young boy. As a result, he has a different way of thinking about and organizing his world. Social interactions can be tough. Matt also experiences problems with anxiety; especially when a lot of change is happening in his life.

Teamed up with his father and agent, Rod Burgar, on February 19, 2016, Matt took on the persona of Bob Dylan and blew our A Different Stage of Mind crowd away. Bob Dylan took away the Top Fundraiser Award with a final tally of over \$62,000!

Throughout the fundraising process leading up to the event, Matt and Rod were a dynamic duo: scouting large donations and practicing tirelessly. The Mental Health Foundation is so grateful for their efforts, and congratulates them on taking on DSOM *like a rolling stone!*

PARTNERS IN OUR VISION

THE WINDSOR FOUNDATION

Since 2010, the Windsor Foundation has supported mental healthcare in Nova Scotia through quality of life programs for the most vulnerable. It has supported a variety of programs including baking, cooking, family activities, music therapy and gardening.

This past fall, the Windsor Foundation extended its support of music therapy to vulnerable seniors in long-term care. The Enhanced Quality of Life Extramural Program: Bringing Music Therapy to Vulnerable Seniors in the Nursing Home Setting is a pilot program promoting access to music in all nursing homes in Nova Scotia. Music therapy reduces anxiety, improves self-esteem and creates feelings of belonging.

The Windsor Foundation continues be a Visionary donor, giving over \$200,000 to date.



Wandering Garden at Willow Hall, supported by The Windsor Foundation

GRANTS COMMITTEE

We're incredibly pleased to be honouring the Mental Health Foundation of Nova Scotia's Grants Committee with a Partners in Our Vision Award this year.

For the very first time, the Foundation launched a Quarterly Community Grants program. This required our dedicated committee members to go from scoring grants once a year, to five times a year!

It also allowed the Foundation to award more grant funding and to become more proactive than ever before.

Heartfelt thanks to Shawn Hiscott (Chair), Darrell Johnston, Mary Black, Shauna Blundon, Harvey Gilmour, Patricia MacArthur, Belinda Seagram, Nick Peters & Barbara Hall.



2015-16 Grant: CMHA Halifax-Dartmouth's Mental Health for All Coffee House

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THANK YOU TO OUR DONORS!

The Mental Health Foundation of Nova Scotia extends its gratitude to all donors. Every gift contributes to the success of mental health programming in communities across the province and gives hope to Nova Scotians living with mental illness and their loved ones. View a full list of donors at mentalhealthns.ca/donors.

VISIONARY \$10.000+

100 Men Who Give a Damn! - Halifax

Bell Aliant

BMO Bank of Montreal

Clearwater Seafoods Limited Partnership

Compass Group Canada

CTV Atlantic

Danny & Rose Chedrawe/ Westwood Developments Ltd.

Egg Studios

Emera

FMAV

Lawtons Drugs

Bruce Marchand

McInnes Cooper

Micco Companies

NorthWest Healthcare Properties

Oceanstone Seaside Resort

Premiere Van Lines

Property Valuation Services

RBC Financial Group

RBC Foundation

Revolve

17

Shannex Inc

Steele Auto Group

Tim & Bernie Moore/

TC Moore Developments Ltd.

TD Canada Trust

The Windsor Foundation

World Trade & Convention Centre

Robert Zed/Zed Events

CHAMPION \$5,000-\$9,999

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Jim Kanellakos

Catherine Keating & Michael Foran

Models for Mental Health

Darren Nantes

PepsiCo Beverages Canada

Nova Scotia Power

Derek Quigley

Joe Ramia

Gretchen Shaw

A Celebration of the Life & Music of Jay Smith

Scotiabank Commercial Banking

Scotiabank Westville

St. John Ambulance Nova Scotia Council

TELUS

TimbrKids Children's Charitable Foundation

We've Got You Covered Stan!

WOW Factor

Air Canada Foundation

Dr Emmanuel Aquino

Ron & Suzanne Bachur

Art Barry

Barteaux Durnford

Blinkhorn Real Estate

Lee Bragg

Mark Bursey

Chorus Aviation

CIBC

Adam Conter

Howard & Karen Conter

Trudy Copp

Joan Craig

Jonathan Croft

Dalhousie University Department of Psychiatry

Deloitte

Starr Dobson

Doctors Nova Scotia

Employees of Northern Pulp

Energy Atlantica

Fog Off Clothing Co.

Youssef Faddoul

George F. Wade Foundation

Wadih Fares

Fred & Elizabeth Fountain

Phillip Fraser

John Ghosn

Mark Ghosn

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Norman Greenberg

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Halifax Harbour Bridges

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RKO Steel Ltd.

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LEADER \$1,000-\$4,999

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Anita Ross Royal Environmental Group Seedling Productions Inc. Mark Sherman **Dwavne Smithers** Softchoice Jane Southworth Donna Sparks Josef Spatz Jean Spicer Stephen Stairs Stantec Stewart McKelvey STI Ltd. Dr Phil Street Bruce Strum Chip Sutherland Karen Tannahill Dr Phillip Tibbo Tails & Trails Triangle Strategies Consulting Ltd. Lori Whitman Dr Rodney Wilson

BUILDER \$500-\$999

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IN MEMORIAM 2015-2016

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Carolyn Booth Doug Buffett Bernice G. Byers Krista L. Canning

Timothy G. Daley Jacob Dambergs Alison Davidson Kathleen Dedrick Starr Dobson

George W. Fisher

Glen Geldert Rita Gillis Cody Glode

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SUMMARIZED FINANCIAL STATEMENTS

STATEMENTS OF OPERATIONS AND CHANGES IN NET ASSETS Year ended March 31, 2016

	2016 General Fund	2016 Investment in Capital Assets	2016 Restricted Fund	2016 Total	2015 Total
Revenue Special events Realized investment income Services Miscellaneous Donations	\$ 751,136 10,118 64,319 170	\$ - - - -	\$ 15,315 - - -	\$ 766,451 10,118 64,319 170	\$ 942,966 19,072 54,966 190
Annual campaign Capital campaign Pathways to Hope General	- - - 157,845 983,588		159,197 5,868 20,000 2,615 202,995	159,197 5,868 20,000 160,460 1,186,583	141,694 29,514 20,000 113,439 1,321,841
Expenses Special events General and administrative	287,731 498,096 785,827	12,575 12,575	- 	287,731 510,671 798,402	268,143 445,591 713,734
Net revenues available for grants and restricted funds	197,761	(12,575)	202,995	388,181	_608,107_
Grants Capital Health Provincial Strategic partnerships Grant reversal Restricted funds	99,569 215,856 4,839 (20,395)	:	:	99,569 215,856 4,839 (20,395)	100,366 108,405 6,000 (17,199)
Programs and services Other	299,869		400,000 76,553 476,553	400,000 76,553 776,422	1,672 310,361 509,605
(Deficiency) excess of revenue over expenses before other items	s (102,108)	(12,575)	(273,558)	(388,241)	98,502
Loss on disposal of capital asset	s -	(15,062)	-	(15,062)	-
Unrealized loss on investments	(2,008)			(2,008)	(638)_
(Deficiency) excess of revenue over expenses	\$ (104,116)	\$ <u>(27,637)</u>	\$ <u>(273,558)</u>	\$ <u>(405,311)</u>	\$97,864_
Net assets, beginning of year Interfund transfers	\$ 1,078,153 (5,669)	\$ 49,454 8,600	\$ 789,908 (2,931)	\$ 1,917,515 -	\$ 1,819,651 -
(Deficiency) excess of revenue over expenses	(104,116)_	(27,637)	(273,558)	_(405,311)_	97,864_
Net assets, end of year	\$_968,368	\$30,417	\$ 513,419	\$ <u>1,512,204</u>	1,917,515

STATEMENT OF FINANCIAL POSITION Year ended March 31, 2016

Assets	2016	2015
Current Cash & cash equivalents Cash held for custodial	\$ 280,418 7,765	\$ 274,026 7,070
funds payable Receivables	242,577	219,200
Short term investments	947,885	1,317,547
Prepaids	18,675	18,857
	1,497,319	1,836,700
Long term investments	116,189	118,770
Capital assets	30,417	49,454
	\$ 1,643,925	\$ 2,004,924
Liabilities Current		
Custodial funds payable	\$ 14,236	\$ 7,070
Payables and accruals	63,436	80,189
Unearned revenue	54,049	150
	131,721	87,409
Net assets		
General Fund	968,368	1,078,153
Investment in capital assets	30,417	49,454
Restricted Fund	513,419	789,908
	1,512,204	1,917,515
	\$ 1,643,925	\$ 2,004,924

These figures are excerpts from the audited financial statements of the Mental Health Foundation of Nova Scotia for the year ended March 31, 2016 which were audited by Grant Thornton, LLP. Copies of the complete statements may be obtained from the Mental Health Foundation of Nova Scotia, 300 Pleasant Street, Suite 1120, Mount Hope Centre, Box 1004, Dartmouth, NS, B2Y 3Z9 or by calling 902.464.6000

LOOKING FORWARD



Thank you for taking the time to celebrate our accomplishments of 2015-2016. We couldn't have done it without YOU!

Looking forward, 2016-2017 will be another amazing year. We certainly started it off in fine style with the presence of Margaret Trudeau at our Let's Keep Talking event! Now just wait until you see what we have in store for our highly anticipated Festival of Trees 25th anniversary weekend.

From a financial standpoint, the Foundation is strong. We are incredibly proud to have so many Nova Scotians working to help us raise funds and awareness.

This year we were pleased to provide \$400,000 to the Nova Scotia Health Authority as part of our commitment to the Opening Minds Capital Campaign. You'll see this gift reflected in our financial statements. Thanks to our donors, we collected this money over the last number of years. It was a pleasure to distribute it in 2015-2016.

Thank you to our donors, Board of Trustees, staff, stakeholders, partners, volunteers and friends. By supporting the Mental Health Foundation of Nova Scotia you are truly helping us *change the way people think!*



Starr Dobson
President & CEO
Mental Health Foundation of Nova Scotia



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